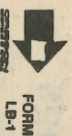


NOTICE OF BUDGET HEARING

☐ Replication

A meeting of the Elgin City Council will be held on June 15, 1993, at 7:00 a.m. at Elgin Community Center. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1993 as approved by the City of Elgin Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 100 N. 8TH between the hours of 8:30 and 5:00. This certifies that the budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below.

City of Elgin
(Official Address)
City Elgin
Date 5-25-93
Chairperson of Governing Body Kathy Gifford
Telephone Number 437-2253

FINANCIAL SUMMARY

	TOTAL OF ALL FUNDS	Adopted Budget This Year - 1992/93	Approved Budget Next Year - 1993/94
Anticipated Requirements			
1. Total Personal Services	233,439	246,558	
2. Total Materials and Services	194,461	224,777	
3. Total Capital Outlay	237,853	242,363	
4. Total Debt Service	76,400	85,392	
5. Total Transfers	251,753	259,817	
6. Total Contingencies	159,479	125,449	
7. Total All Other Expenditures and Requirements	181,903	237,907	
8. Total Unappropriated or Ending Fund Balance	62,556	84,485	
9. Total Requirements - add lines 1 through 8	1,397,844	1,506,748	
Anticipated Resources			
10. Total Resources Except Property Taxes	1,264,445	1,344,568	
11. Total Property Taxes Required to Balance Budget	1,337,399	1,671,180	
12. Total Resources - add lines 10 and 11	1,397,844	1,506,748	
13. Total Property Taxes Required to Balance Budget	1,337,399	1,671,180	
14. Total Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits			
B. Discounts Allowed Other Uncollected Amounts			
15. Total Tax Levy - add lines 13 and 14	82,000	67,871	
16. One-Year Levy Outside the Tax Base	15,250	17,761	
17. Levy Within the Tax Base	230,649	247,812	
18. Serial and Continuing Levies	208,399	220,902	
19. Levy for Payment of Bonded Debt	0	0	
20. Total of lines 15 through 19 equals line 13	22,250	26,910	
	230,649	247,812	

STATEMENT OF INDEBTEDNESS

☐ None ☒ As Summarized ☐ Debt Authorized, Not Incurred ☐ As Summarized

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Debt Outstanding	Debt Authorized, Not Incurred
Bonds	July 1, 1993-94 Approved Budget Year	July 1, 1993-94 Approved Budget Year
Interest Bearing Warrants	805,170	
Other		
Total Indebtedness		



FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

☐ Replication

Publish ONLY Completed Portion of This Page

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
General Fund			
1. Total Personal Services	212,339	228,439	240,959
2. Total Materials and Services	95,545	109,853	114,718
3. Total Capital Outlay	13,020	11,253	41,900
4. Total Debt Service	0	10,000	47,442
5. Total Transfers	0	67,479	60,585
6. Total Contingencies	0	0	0
7. Total All Other Expenditures and Requirements	98,644	434,824	511,431
8. Total Unappropriated or Ending Fund Balance	419,548	321,425	373,500
9. Total Requirements	309,089	113,389	137,931
10. Total Resources Except Property Taxes	110,459	434,824	511,431
11. Total Property Taxes Required to Balance	419,548	113,389	137,931
12. Total Resources (add lines 10 and 11)	110,459	113,389	137,931
13. Property Taxes Required to Balance (from line 11)			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts			
14. Estimated Property Taxes Not to be Received			
15. Total Tax Levy (add lines 13 and 14)			
16. Levy Within the Tax Base			
17. One-Year Levy Outside the Tax Base			
18. Serial and Continuing Levies			
19. Levy for Payment of Bonded Debt			
Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
Water Debt Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	46,309	46,100	54,250
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	7,639	16,300	5,100
8. Total Unappropriated or Ending Fund Balance	53,938	62,400	35,400
9. Total Requirements	30,688	20,000	23,950
10. Total Resources (add lines 10 and 11)	53,938	62,400	23,950
11. Total Property Taxes Required to Balance (from line 11)	20,938	20,000	23,950
12. Total Resources (add lines 10 and 11)	20,938	20,000	23,950
13. Property Taxes Required to Balance (from line 11)			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts			
14. Estimated Property Taxes Not to be Received			
15. Total Tax Levy (add lines 13 and 14)			
16. Levy Within the Tax Base			
17. One-Year Levy Outside the Tax Base			
18. Serial and Continuing Levies			
19. Levy for Payment of Bonded Debt			

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
General Fund			
1. Total Personal Services	50,344	56,700	56,942
2. Total Materials and Services	10,038	13,385	13,300
3. Total Capital Outlay	1,185	500	500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	61,547	70,585	70,742

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Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
General Fund			
1. Total Personal Services	70,183	78,764	84,556
2. Total Materials and Services	12,096	14,250	15,990
3. Total Capital Outlay	3,813	800	2,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	86,092	93,814	102,546

Name of Unifund Program

Fire Department

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
General Fund			
1. Total Personal Services	4,782	5,524	6,182
2. Total Materials and Services	3,578	5,540	6,065
3. Total Capital Outlay	6,366	2,250	2,400
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	14,726	13,314	14,647

Name of Unifund Program

Ambulance

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
General Fund			
1. Total Personal Services	4,405	5,123	5,615
2. Total Materials and Services	7,150	8,350	9,474
3. Total Capital Outlay	922	1,500	2,500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	13,477	14,973	17,589

Name of Unifund Program

Library

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/92	Approved Budget Next Year 1993/93
General Fund			
1. Total Personal Services	8,746	6,666	6,783
2. Total Materials and Services	4,279	6,007	5,127
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	13,025	12,673	11,910

Name of Unifund Program

Municipal Court

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/93
General Fund			
1. Total Personal Services	3,520	2,589	3,588
2. Total Materials and Services	4,445	5,035	4,930
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	7,965	8,624	8,518

Name of Unifund Program

Solid Waste Transfer

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/93
General Fund			
1. Total Personal Services	3,556	4,494	4,269
2. Total Materials and Services	13,957	14,915	14,780
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	17,513	19,409	19,049

Name of Unifund Program

Public Work Personnel

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/93
General Fund			
1. Total Personal Services	65,781	67,579	73,023
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	65,781	67,579	73,023

Name of Unifund Program

Physical Facilities

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/93
General Fund			
1. Total Personal Services	22,360	22,730	21,850
2. Total Materials and Services	754	6,203	13,200
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	23,114	28,933	35,050

Name of Unifund Program

Non-Departmental Expenditures

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/93
General Fund			
1. Total Personal Services	17,642	19,641	33,202
2. Total Materials and Services			
3. Total Capital Outlay			

cont. p. 5

4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated or Ending Fund Balance	17,642	19,641	33,202
9. Total Requirements			

Name of Unifund Program
Transfers

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	0	10,000	47,442
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated or Ending Fund Balance	0	10,000	47,442
9. Total Requirements			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

☐ Republication

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	28,429	22,103	34,289
2. Total Materials and Services	62,150	48,500	48,500
3. Total Capital Outlay	---	---	---
4. Total Debt Service	28,878	34,222	34,222
5. Total Transfers	---	10,000	11,514
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	21,763	0	0
8. Total Unappropriated or Ending Fund Balance	141,220	113,925	128,525
9. Total Requirements			
10. Total Resources Except Property Taxes			

Name of Fund
Water Reserve Fund

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	29,102	41,420	43,420
3. Total Capital Outlay	3,000	7,000	20,000
4. Total Debt Service	---	---	---
5. Total Transfers	62,528	107,166	80,866
6. Total Contingencies	---	25,000	19,600
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated or Ending Fund Balance	61,164	3,656	0
9. Total Requirements	155,794	184,242	163,886
10. Total Resources Except Property Taxes			

Name of Fund
Sewer Reserve Fund

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	10,696	15,485	15,000
3. Total Capital Outlay	1,686	5,000	7,963
4. Total Debt Service	---	---	---
5. Total Transfers	90,368	94,365	95,287
6. Total Contingencies	---	30,000	33,750
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated or Ending Fund Balance	---	---	---
9. Total Requirements	44,196	5,000	0
10. Total Resources Except Property Taxes			

Name of Fund
Water Reserve Fund

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	N/A	77,350	89,650
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	46,000	52,450
8. Total Unappropriated or Ending Fund Balance	---	---	---
9. Total Requirements	---	123,350	142,100
10. Total Resources Except Property Taxes			

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	315,000	43,300	30,115
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	37,498	37,600	79,385
8. Total Unappropriated or Ending Fund Balance	352,498	80,900	109,500
9. Total Requirements			
10. Total Resources Except Property Taxes			

Name of Fund
Sewer Reserve Fund

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	N/A	22,454	38,100
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	30,224	30,000
8. Total Unappropriated or Ending Fund Balance	---	0	---
9. Total Requirements	---	52,678	68,100
10. Total Resources Except Property Taxes			

Name of Fund
State Revenue Sharing

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	3,619	5,000	5,600
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	2,000	6,100	2,000
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	3,939	0	0
8. Total Unappropriated or Ending Fund Balance	9,558	11,100	7,500
9. Total Requirements			
10. Total Resources Except Property Taxes			

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Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	2,016	4,000	23,352
8. Total Unappropriated or Ending Fund Balance	2,016	4,000	23,352
9. Total Requirements			
10. Total Resources Except Property Taxes			

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

☐ Republication

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	6,958	5,600	9,000
7. Total All Other Expenditures and Requirements	1,104	0	0
8. Total Unappropriated or Ending Fund Balance	8,062	5,600	9,000
9. Total Requirements			
10. Total Resources Except Property Taxes			

Name of Fund
Bicycle/Foot Path Fund

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	3,450	1,875	2,155
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	699	0	0
8. Total Unappropriated or Ending Fund Balance	4,149	1,875	2,155
9. Total Requirements			
10. Total Resources Except Property Taxes			

Name of Fund
Backhoe Reserve Fund

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	N/A	N/A	---
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated or Ending Fund Balance	---	---	10,000
9. Total Requirements	---	---	10,000
10. Total Resources Except Property Taxes			

Name of Fund
Street Improvement

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	N/A	N/A	3,350
3. Total Capital Outlay	---	---	---
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated or Ending Fund Balance	---	---	---
9. Total Requirements	---	---	3,350
10. Total Resources Except Property Taxes			

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

☐ Republication

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	76,394	30,300	10,000
2. Total Materials and Services	---	3,000	1,000
3. Total Capital Outlay	794,164	42,000	113,000
4. Total Debt Service	---	---	---
5. Total Transfers	---	90,800	---
6. Total Contingencies	89,793	---	---
7. Total All Other Expenditures and Requirements	26,502	0	---
8. Total Unappropriated or Ending Fund Balance	986,853	166,100	124,000
9. Total Requirements			
10. Total Resources Except Property Taxes			

Name of Fund
Solid Waste Improvement

Name of Fund	Actual Data Last Year 1991/92	Adopted Budget This Year 1992/93	Approved Budget Next Year 1993/94
1. Total Personal Services	---	---	---
2. Total Materials and Services	---	---	---
3. Total Capital Outlay	---	---	7,200
4. Total Debt Service	---	---	---
5. Total Transfers	---	---	---
6. Total Contingencies	---	---	---
7. Total All Other Expenditures and Requirements	---	---	---
8. Total Unappropriated or Ending Fund Balance	---	---	---
9. Total Requirements	---	---	7,200
10. Total Resources Except Property Taxes			

Jim is a volunteer writer for The Elgin Recorder as are Jerry Cooper, Laurose Hibberd, Tonya Chandler and the ministers who supply for the inspirational

Corner. Each of them adds so much to the concept of a home town newspaper. Hope you all enjoy each of these fine columns by some of the world's best people.